CERTIFICATE

To the Clerk of Rawlins County, State of Kansas We, the undersigned, officers of

City of McDonald

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
				Amount of 2012	County
T. 11 6.C 4		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents: Computation to Determine Limit	2012	No.	for Expenditures		Use Only
Allocation of MVT, RVT, and 16/					
Schedule of Transfers	ZUM Ven Tax	3 4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Lease-Purchases		0			
Fund	K.S.A.				
General	12-101a	7	107,196	52,514	39.774
Special Highway		8	13,760		
Water Utility		_ 8	35,898		
Sewer Utility		9	29,982		
r		9			
Non-Budgeted Funds		10			
Totals		XXXXXX		52,514	89.734
Is an Ordinance required to be pas	ssed, published	, and atta	iched to the budget	Yes	County Clerk's Use Ont
Budget Summary		11			584,956
Neighborhood Revitalization		12			Nov 1, 2012 Total
					Assessed Valuation
Assisted by:				ll.	
ADAMS, BROWN, BERAN &		~	lide Brai	<i>J</i> D	
BALL CHTD.					
Address:	-		se Smand		
PO BOX 1186		Down	26 () mm2020	2 - 7 - 7 -	
HAYS, KS 67601			. // /2		
Email:		Whe	he Troler	with the	
gpfcifcr@abbb.com		10	PR		
		112	Toper		
Date Attested August 9	2012	<i>.</i> ✓	() 		
Pate Attested August 9.		2)0	ery Lolon		
County Clerk		-	∅ Go	verning Body	

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget +	\$	51,144
2.	Debt Service Levy in 2012 Budget -	\$	0
3.	Tax Levy Excluding Debt Service	\$	51,144
	2012 Valuation Information for Valuation Adjustments:		
4,	New Improvements for 2012 : +		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 13,652		
	5b. Personal Property 2011 - 15,552		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
5.	Valuation of annexed territory for 2012:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012 : +0		
8.	Total Valuation Adjustment (Sum of 4, Se, 6d &7) 796		
9,	Total Estimated Valuation July 1, 2012 584,955		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 584,159		
11.	Factor for Increase (8 divided by 10) 0.00136		
12.	Amount of Increase (11 times 3)	- \$	70
13	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	51,214
14	. Debt Service Levy in this 2013 Budget		
15	. Maximum levy, including debt service, without an Ordinance (13 plus 14)		51,214

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Budgeted Funds

for 2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

MVT

Budget Tax Levy

Amount for 2011

Allocation for Proposed Year 2013

RVT

16/20M Veh

General	51,144	7,725	206	283
TOTAL	51,144	7,725	206	283
County Treas Motor	r Vehicle Estimate	7,725		
County Treasurers I	Recreational Vehicle Estin	nate _	206	
County Treasurers	6/20M Vehicle Estimate		•	283
Motor Vehicle Fact	or	0.15104		
	Recreational Vehicle	Factor	0.00403	
		16/20 Vehicle	Factor _	0.00553

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvements	25,000	5,000	13,500	12-1,118
General	Equipment Reserve	10,000	2,500	5,000	12-1,117
Water	Water Depreciation	5,000	5,000	5,000	12-825d
Sewer	Sewer Depreciation	5,000	5,000	5,000	12-825d
	Totals	45,000	17,500	28,500	
i	Adjustments*				
	Adjusted Totals	45,000	17,500	28,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of McDonald

STATEMENT OF INDERTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amt Outstanding		Date Due	Amo 20	Amount Due 2012	Amount 2013	Amount Due 2013
Debt		Retirement	%	Issued	Jan 1.2012	Interest	Principal	Interest	Principal	Interest	Principal
eneral Obligation:											
None											
and the second s											
Total G.O. Bonds					Đ			0	0	0	0
Revenue Bonds:											
None											
											•
Total Revenue Bonds					0			0	0	0	0
Other:										***************************************	
None											
						-					
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION.

Payments Due 2013								0
Payments Due 2012								0
Principal Balance As Beginning of 2012								0
Total Amount Financed (Beginning Principal)								Totals
Interest Rate %								
Term of Contract (Months)								
Contract								
Items Purchased	None							

**If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2012	Year for 2013
General	Actual for 2011	26,219	17,718
Unencumbered Cash Balance Jan 1	35,381	20,219	(1,110
Receipts:	44,452	50 121	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	1,097	70,121	AAAAA3333AAAAAAA
Delinquent Tax		6,107	7,725
Motor Vehicle Tax	7,701	70	206
Recreational Vehicle Tax	134 271	285	283
16/20M Vehicle Tex		400	0
Gross Earning (Intangible) Tax	1,319	400	Ö
LAVTR			0
City and County Revenue Sharing		100	0
Local Alcoholic Liquor	15.262	7,000	7,000
Local Sules Tax	15,362		
Franchise Tax	8,823	6,000 250	6,000 250
Licenses/Permits	390		1,000
Crop Proceeds	11,620	1,000	
Fines and Fees	22,563	12,500	12,500
State Aid	4,507	0	0
Rent	3,175		
Oil Revenue	2,400	0	0
Capital Credits	498	. 0	0
Refund on Tax Overpmt	237		
In Lieu of Tex (IRB)			
Interest on Idle Funds	477	0.000	2 000
Miscellaneous	6,554	2,000	2,000
Does miscellaneous exceed 10% of Total I		07.013	27.001
Total Receipts	131,581	85,833	36,964
Resources Available:	166,962	112,052	54,682
Expenditures:			
General Administration:	20.000	25.000	35,000
Personal Services	30,950		
Commodities	33,836		
Contractual	600		
Capital Outlay	38,974		<u> </u>
Transfer to Capital Improvement Reserve	25,000		
Transfer to Equipment Reserve	10,000	2,300	3,000
	+ 202	2,334	1,996
Neighborhood Revitalization Rebate	1,383	2,339	1,990
Miscellaneous			
Does miscellaneous exceed 10% of Total I	140.043	04334	107,196
Total Expenditures	140,743		
Unencumbered Cash Balance Dec 31	26,219		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	72,363	121,834	XXXXXXXXXXXXXXXXXX
•		Appropriated Balance	
See Tab A	Total Expenditu	ire/Non-Appr Balance	
·	=	Tax Required	52,514
E	elinquent Comp Rate:		L
:	Amount of	2012 Ad Valorem Tax	52,514

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,650	7,370	9,600
Receipts:			
State of Kansas Gas Tax	3,720	4,130	4,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		,	
Total Receipts	3,720	4,130	4,160
Resources Available:	7,370	11,500	13,760
Expenditures:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Personal Services	0	500	500
Street Maintenance	0	400	400
Capital Outlay		1,000	12,860
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	1,900	13,760
Unencumbered Cash Balance Dec 31	7,370	9,600	0
2011/2012 Budget Authority Amount	23,311	9,770	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility,	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	876	7,327	3,648
Receipts:			
User Fees	34,795	30,000	32,000
Connection Fées	3,421	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,216	30,250	32,250
Resources Available:	39,092	37,577	35,898
Expenditures:			
General Administration			
Personal Service	11,908	13,000	13,000
Contractual	827		
Capital Outlay	10,790	8,929	10,898
Other	3,240		0
Transfers to Depreciation Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	31,765		
Unencumbered Cash Balance Dec 31	7,327		0
2011/2012 Budget Authority Amount	32,750	33,929	<u> </u>

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY Proposed Budget Year for 2013 Current Year Prior Year Adopted Budget Actual for 2011 Estimate for 2012 Sewer Utility
Unencumbered Cash Balance Jan 1 18,386 22,368 8,482 Receipts: 19,000 20,000 18,504 User Fees 3,422 2,500 2,500 Connection Fees Interest on Idle Funds Miscellancous Does miscellaneous exceed 10% of Total R 22,590 21,500 21,926 Total Receipts 44,868 29,982 Resources Available: 40,312 Expenditutes: General Administration 11,336 10,000 10,000 Personal Services Commodities 12,000 12,000 1,214 2,982 Capital Outlay
Other 9,386 94 300 5,000 5,000 Transfer to Sewer Depreciation Reserve 5,000 Miscellancous
Does miscellancous exceed 10% of Total E
Total Expenditures
Unencumbered Cash Balance Dec 31
2011/2012 Budget Authority Amount 29,982 36,386 17,944 8,482 22,368

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencombered Cash Balance Jan 1	0	0	0
Receipts:			
1			
Charges to Customers			
:			
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	. 0	0	
Resources Available:	0	0	
Expenditures:			
			
			
		<u> </u>	
Miscelfaneous			
Does miscellaneous exceed 10% of Total f.			
Total Expenditures	_0	<u></u>	
Unencumbered Cash Balance Dec 31	0	1	
2011/2012 Budget Authority Amount	0	0	<u> </u>

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City of McDonald

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

			(S. 25, 25, 25, 25, 25, 25, 25, 25, 25, 25,	the actual budg	ei year jar	(Only the actual budget year jor 2011 is to be shown					:
Non-Budgeted Funds	Funds			\$ 76.		(b) (c) (d)		(5) Eund Name:			
(1) Fund Name:		(2) Fund Name:		(5) rund Name:		(4) ruid Natue.		77.7	6		
Capital Imp Reserve	eserve	Equipment Reserve		Water Depr Reserve		Sewer Depr Reserve	erve		5		
Unencombered		Uneacumbered		Unencumbered		Unencumbered		Unencumbered		िण्या	
Cash Balance Jan	24,277	Cash Balance Jan 1	517	Cash Balance Jan 1	32,494	Cush Balance Jan l	22,454	Cash Balance Jun 1		79,842	_
Receptix		Receipts:		Receipts:		Receipts:		Receipts:			
Trans(er In	25,000	Equipment Sales	1,350	Transfer In	3,000	Transfer In	5,000				
	·	Transfer In	10,000			Inverest	291				
Total Descript:	25,000	Total Receipts	11,350	Total Receipts	5,000	Total Receipts	\$.291	Total Receipts	c	46,641	
Discourse and the second			1	December Asset the	201.75	Personne Avellable:	27.745	Resource Available:	0	126,483	
Resource: Available:	1).Z'(a	Keromeet Avaimble	2	The state of the s	1			Formoditutes			
Expendinues:		Expenditures:		Expenditures		Experientres.					
		Capital Outlay	ដ	Labor	7,558						
Total Expenditures	0	Total Exponditures	225	Toni Expenditures	1,558	Total Expenditures	0	Total Expenditures	D	8,080	- 1
Out Deliver Dec 21	Ľ	1	١.,	Cash Batance Dec 31	29,936	Cash Balance Dec 31	27,745	27,745 Cash Balance Dec 31	٥	118,403	*
Catal Delance Long of	_]	- 1	1			_		1		118 463	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

<u>City of McDonald</u>

will meet on August 9, 2012 at 7.00 pm at City Hall 504 Ottawa St, McDonald, Kansas for the purpose of heating and enswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Datailed budget information is available at City Hall 504 Ottawa St, McDonald, Kansas and will be available at this heating. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actu	al for 2011	Current Year Estir	nate for 2012	Propos	ed Budget for 201.	3
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tay Rate
General	140,743	87.164	94,334	88.194	107,196	52,514	89.775
Special Highway			1,900		13,760		
Water Utility	31,765		33,929		35,898		
Sewer Utility	17,944		36,386		29,982		
Non-Budgeted Funds	8,030						· · · · · ·
Totals	198,532	87.164	166,549	88.194	186,836	52,514	89,775
l ess: Transfers	45,000		17,500		28,500	1	******
Net Expenditure	153,532	1	149,049	1	158,336	1	
Total Tax Levied	46,306	1 1	51,144	7	XXXXXXXXXXXXXXXXX	1	
Assessed Valuation	531,255]	579,900	1	584,955]	
Outstanding Indebtedness,							
January I,	2010		2011		2012		
G.O. Bonds	0	٦ ١	0	7	0	7	
Revenue Honds	0		0	1	0	1	
Other	0	1	0	1	0	1	
Lease Purchase Principal	0	1	0	1	0	1	
Total	0		0	1	0	1	
* Tax rates are expressed in	mills			-		=	

City Official Title: City Clerk

Page No. 11

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	Valorem before Rehate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	50,518	86.362	1,996
TOTAL	50,518	86.362	1,996

2012 July 1 Valuation:	584,955
Valuation Factor:	584.955
Neighborhood Revitalization Subj to Rebate:	23,116
Neighborhood Revitalization factor:	23.116

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of McDonald

WHEREAS, the City of McDonald must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of McDonald:

Section One. In accordance with state law, the City of McDonald has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper,

Passed and approved by the Governing Body on this day of , 2012.

181 Lary Loke

ATTEST: /s/

City Clerk

(SEAL)

Additional copies: \$__

(First published	n The Ra	wins County	Square	Deal, Thurs	day, July 19	2012 - 11.)
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(First published in The Rawlins	County Square Dea	d, Thursday, Ju	iy 19, 2012 – 11.)	70		in the	
(Liter brodesien in 110 transit		NOTIO	E OF BUDGET HE	ARING			
		nel gereen	The governing body		air i		
i ne	e e e e e		City of McDonald	(4) 人名意思			
. 경험하는 함수와 : 전화함	on August 9, 2012 at	7:00 pm at City	12 Evictio 102 flats	McDanald, Kar	sas for the purpose of	of hearing and	
at answer	ering objections of ta	xpayers relating	to the proposed use all 504 Ottawa St, Mo	or air tunus and cDonald, Kansi	delieve of live bne E	le at this hearing.	
							2013 Suda
Proposed Budget 2013 Ex	penditures and Amou	nt of Current Y	ear Estimate for 2012 I to change dependin	Ad Valorem T	ax establish the maxi	mum itmits of nie	ZVID DOUG
/ea :ou	Estimated 18	x Kate is subject	it to curning acpending	R Oli (110 iniai ir	46-9		
oub S	Prior Year Actu	al for 2011	Current Year Estin	nale for 2012			
he	n r	Actual		Actual	Budget Authority	Amount of 2012	Estimate Tax Rate
cou A	Expenditures	Tax Rate	Expenditures 94,334	Tax Rate*	for Expenditures 107,196	Ad Valorem Tax 52,514	89,775
Deal General Special Highway	140,743	87.164	1,900	. 66.173	13,760		7.75
Seco Water Utility	31,765		33,929	747 9 7 (S)	35,898 29,982	342 - 6846 32 - 684	\$1241.45 2.75
T Sewer Utility	17,944	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36,386	M.Z.W	27,794	6 6	
the r. Non-Budgeted Funds	8,030	3243	6 3 3	\$55/8	(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	43.611	00.276
for Totals for 5 fs	198,532	87,164	166,349 17,500	88,194	186,836 28,500	52,514	89.775
Less: Transfers bein: Net Expenditure	45,000 153,532	H a	149,049	1	158,336]	13.4
Total Tax Levied	46,306		51,144		XXXXXXXXXXXXXXXX	4	
2012 Assessed Valuation	531,255	J. N. O.	579,900	J	584,955	1	
Outstanding Indebtedness,			學變				
January I, G.O. Bonds	2010*	7	2011 0	7 多多 多色	2012	1	desi.
Revenue Bonds	0.4	3.37	000		₩ 0		7
Other	0	7	(0)		0		Page 1
Lease Purchase Principal	0	4	0	1	. 5 2 0		\$.
*Tax rates are expressed i	n mills						
		26.00		Teacher (S)	**************************************		1 4 5 54 1 5
Proce Hora	lan						BAN. An
Subs City Official Title: City Cle	ik		Color Color	1 30 Beh.			
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